

EXHIBIT A
COST OF FIRE PROTECTION SERVICES

Queen Creek Fire Dept. / County Island Fire District: FY 2013 / 2014

QC SAV	\$ 186,096,522.00	(SAV - February 2013 MC & PC Assessor)
per 100 SAV	\$ 1,860,965.22	
QCFD BUDGET	\$ 5,012,674.38	(IGA "Exhibit B" formula method)
Tax Rate (TR)	\$ 2.6936	(tax rate determines <u>base</u> fire services cost)
QCCIFD 2 VAL	\$ 33,882,949.00	(February 2013 MC Assessor)
per 100 SAV	\$ 338,829.49	
FD COST X TR	\$ 912,667.19	
DIRECT COST	\$ -	(Note: negotiated QC & fire district)
TOTAL FD COST	\$ 912,667.19	
ADJUSTED TR	\$ 2.69	(tax rate for base fire services + direct negotiated costs)

Fire Service Cost Methodology

Fiscal 13/14

QCFD Adopted Operating Budget:	\$ 4,211,249.00	
Revenue Offsets (subtract):	\$ (53,000.00)	
Capital Expenses		
Capital Outlay:	\$ 116,837.91	(updated 3/7/13)
Capital Depreciation Expenses (add):	\$ 232,237.59	(updated 3/7/13)
Interest Expense - Bond Funded Assets (add):	\$ -	
Town Overhead Rate (add):	\$ 505,349.88	(12% of FD budget)
Total FD Budget:	\$ 5,012,674.38	
Town Secondary AV:	\$ 186,096,522.00	
Equals Fire Service Unit Cost: (FD Budget div. by Town AV)	0.026936	
District Secondary AV:	\$ 33,882,949.00	
District Service Cost (Dist. AV X Unit Cost):	\$ 912,667.19	(FD Cost)
Direct Costs:	\$ -	(Note: negotiated QC & dist.)
Total Cost:	\$ 912,667.19	

The cost of fire protection services shown in Exhibit A represents the methodology used for determining the cost of services to be paid by the QCCIFD on an annual basis. The costs in Exhibit A are preliminary based on budget estimates. The cost figures in Exhibit A are subject to change and the final annual cost will be determined for each fiscal year subsequent to adoption of the Town of Queen Creek budget.