

**Queen Creek County Island Fire District
Fiscal Year 2022 / 2023 Tentative Revenue & Expenditure Budget**

Revenue Statement		Fiscal 21/22	Fiscal 22/23
		ADOPTED	Tentative
CASH: Beginning Fund Balance July 1			
Reserved Fund Balance	\$	-	
Unreserved Fund Balance	\$	201,951.58	\$ 190,000.00
Property Tax Revenue			
4001 Real & Secured PP Taxes	\$	1,200,000.00	\$ 1,470,000.00
4004 Fire District Assistance Tax (FDAT)	\$	240,000.00	\$ 294,000.00
Total Direct Taxes	\$	1,440,000.00	\$ 1,764,000.00
Other Tax Revenue			
4009 Other Tax Revenue	\$	61,000.00	\$ 62,500.00
4012 Interest income	\$	3,600.00	\$ 3,400.00
Total Revenue	\$	1,706,551.58	\$ 2,019,900.00
Expenditure Estimates			
5001 Fire Protection Services Contract		\$1,467,256.00	\$ 1,787,668.00
5002 Insurance - GL / Mgt / E & O	\$	36,500.00	\$ 43,000.00
5005 Professional Services			
5005.1 Legal / Attorney Services	\$	5,000.00	\$ 5,000.00
5005.2 Consultant / Administrative	\$	9,500.00	\$ 9,500.00
5005.3 Certified Public Accountant	\$	2,100.00	\$ 2,250.00
5005.4 CPA - Audit Services	\$	2,625.00	\$ 2,625.00
5005.5 Election Services / Expenses			\$ 500.00
5010 Operating Supplies			
5003 Public Notice / Publishing	\$	300.00	\$ 300.00
5004 Printing	\$	300.00	\$ 300.00
5005 Records Retention / Filing	\$	2,500.00	\$ 2,500.00
5006 Office supplies	\$	100.00	\$ 100.00
5007 Postage / Mailing	\$	100.00	\$ 100.00
5016 Web Site Maint.	\$	250.00	\$ 250.00
5100 Interest Expense - B of A LOC			
5900 Contingency / Financial Reserve	\$	180,020.58	\$ 165,807.00
Total Expenditures	\$	1,706,551.58	\$ 2,019,900.00

QCCIFD Tax Levy Analysis				
		QCCIFD AV	Tax Rate	QCCIFD Tax Levy
Fiscal 21/22	\$	61,630,873.00	1.9471	\$ 1,200,000.00
Fiscal 22/23	\$	73,601,682.00	1.9972	\$ 1,470,000.00
		19.42%	2.58%	22.50%

The above information constitutes the Tentative Budget of the Queen Creek County Island Fire District (QCCIFD) adopted on May 25, 2022. This information is posted in accordance with ARS §48-853. A copy of the budget can be obtained by written request at: QCCIFD, PO Box 8220, Chandler, AZ 85246. A meeting for the purpose of hearing public comment on the budget will be held on July 20, 2022 at 6:30 p.m. local time at the Town of Queen Creek - San Tan Meeting room at 22358 S. Ellsworth Road, Queen Creek, Arizona.