

**Queen Creek County Island Fire District  
Fiscal Year 2023 / 2024 Tentative Revenue & Expenditure Budget**

<b>Revenue Statement</b>		<b>Fiscal 22/23</b>	<b>Fiscal 23/24</b>
		ADOPTED	Tentative
<b>CASH: Beginning Fund Balance July 1</b>			
Reserved Fund Balance	\$	-	
Unreserved Fund Balance	\$	230,004.22	\$ 175,000.00
<b>Property Tax Revenue</b>			
4001 Real & Secured PP Taxes	\$	1,445,000.00	\$ 1,915,000.00
4004 Fire District Assistance Tax (FDAT)	\$	289,000.00	\$ 383,000.00
<b>Total Direct Taxes</b>	<b>\$</b>	<b>1,734,000.00</b>	<b>\$ 2,298,000.00</b>
<b>Other Tax Revenue</b>			
4009 Other Tax Revenue	\$	62,000.00	\$ 62,000.00
4012 Interest income	\$	3,400.00	\$ 6,000.00
<b>Total Revenue</b>	<b>\$</b>	<b>2,029,404.22</b>	<b>\$ 2,541,000.00</b>
<b>Expenditure Estimates</b>			
5001 Fire Protection Services Contract		\$1,787,668.00	\$ 2,286,607.00
5002 Insurance - GL / Mgt / E & O	\$	43,000.00	\$ 56,250.00
5005 Professional Services			
5005.1 Legal / Attorney Services	\$	5,000.00	\$ 5,000.00
5005.2 Consultant / Administrative	\$	9,500.00	\$ 9,500.00
5005.3 Certified Public Accountant	\$	2,250.00	\$ 2,250.00
5005.4 CPA - Audit Services	\$	2,625.00	\$ 2,700.00
5005.5 Election Services / Expenses	\$	500.00	\$ 500.00
5010 Operating Supplies			
5003 Public Notice / Publishing	\$	300.00	\$ 300.00
5004 Printing	\$	300.00	\$ 300.00
5005 Records Retention / Filing	\$	2,500.00	\$ 2,500.00
5006 Office supplies	\$	100.00	\$ 100.00
5007 Postage / Mailing	\$	100.00	\$ 100.00
5016 Web Site Maint.	\$	250.00	\$ 250.00
5100 Interest Expense - B of A LOC			
5900 Contingency / Financial Reserve	\$	175,311.22	\$ 174,643.00
<b>Total Expenditures</b>	<b>\$</b>	<b>2,029,404.22</b>	<b>\$ 2,541,000.00</b>

<b>QCCIFD Tax Levy Analysis</b>				
		<b>QCCIFD AV</b>	<b>Tax Rate</b>	<b>QCCIFD Tax Levy</b>
Fiscal 22/23	\$	73,601,682.00	1.9633	\$ 1,445,000.00
Fiscal 23/24	\$	86,415,114.00	2.2160	\$ 1,915,000.00
		17.41%	12.88%	32.53%

The above information constitutes the Tentative Budget of the Queen Creek County Island Fire District (QCCIFD) adopted on May 31, 2023. This information is posted in accordance with ARS §48-853. A copy of the budget can be obtained by written request at: QCCIFD, PO Box 8220, Chandler, AZ 85246. A meeting for the purpose of hearing public comment on the budget will be held on July 19, 2023 at 6:30 p.m. local time at the Town of Queen Creek - San Tan Meeting room at 22358 S. Ellsworth Road, Queen Creek, Arizona.