

Queen Creek County Island Fire District

Fiscal Year 2025 / 2026 Tentative Revenue & Expenditure Budget

Revenue Statement		Fiscal 24/25	Fiscal 25/26
		ADOPTED	Tentative
CASH: Beginning Fund Balance July 1			
Reserved Fund Balance	\$	-	
Unreserved Fund Balance	\$	212,475.36	\$ 200,000.00
Property Tax Revenue			
4001 Real & Secured PP Taxes	\$	2,230,000.00	\$ 3,050,000.00
4004 Fire District Assistance Tax (FDAT)	\$	446,000.00	\$ 400,000.00
Total Direct Taxes	\$	2,676,000.00	\$ 3,450,000.00
Other Tax Revenue			
4009 Other Tax Revenue	\$	65,000.00	\$ 58,000.00
4012 Interest income	\$	10,000.00	\$ 15,000.00
Total Revenue	\$	2,963,475.36	\$ 3,723,000.00
Expenditure Estimates			
5001 Fire Protection Services Contract		\$2,603,146.00	\$ 3,340,067.00
5002 Insurance - GL / Mgt / E & O	\$	83,000.00	\$ 104,000.00
5005 Professional Services			
5005.1 Legal / Attorney Services	\$	5,000.00	\$ 5,000.00
5005.2 Consultant / Administrative	\$	9,500.00	\$ 9,500.00
5005.3 Certified Public Accountant	\$	2,250.00	\$ 2,250.00
5005.4 CPA - Audit Services	\$	3,000.00	\$ 3,300.00
5005.5 Election Services / Expenses			\$ 500.00
5010 Operating Supplies			
5003 Public Notice / Publishing	\$	300.00	\$ 300.00
5004 Printing	\$	300.00	\$ 300.00
5005 Records Retention / Filing	\$	2,500.00	\$ 2,500.00
5006 Office supplies	\$	100.00	\$ 100.00
5007 Postage / Mailing	\$	100.00	\$ 100.00
5016 Web Site Maint.	\$	250.00	\$ 250.00
5100 Interest Expense - B of A LOC			
5900 Contingency / Financial Reserve	\$	186,035.58	\$ 254,833.00
Tax Refund Payment	\$	67,993.78	
Total Expenditures	\$	2,963,475.36	\$ 3,723,000.00

QCCIFD Tax Levy Analysis			
	QCCIFD AV	Tax Rate (100%)	QCCIFD Tax Levy
Fiscal 24/25	\$ 99,765,189.00	2.2352	\$ 2,230,000.00
Fiscal 25/26	\$ 113,280,024.00	2.6924	\$ 3,050,000.00
	13.55%	20.45%	36.77%

The above information constitutes the Tentative Budget of the Queen Creek County Island Fire District (QCCIFD) adopted on May 21, 2025. This information is posted in accordance with ARS §48-853. A copy of the budget can be obtained by written request at: QCCIFD, PO Box 8220, Chandler, AZ 85246. A meeting for the purpose of hearing public comment on the budget will be held on July 30, 2025 at 6:30 p.m. local time at the Town of Queen Creek - San Tan Meeting room at 22358 S. Ellsworth Road, Queen Creek, Arizona.