

Queen Creek County Island Fire District
Fiscal Year 2026 / 2027 Tentative Revenue & Expenditure Budget

Revenue Statement	Fiscal 25/26 ADOPTED	Fiscal 26/27 Tentative
CASH: Beginning Fund Balance July 1		
Reserved Fund Balance	\$ -	
Unreserved Fund Balance	\$ 270,847.15	\$ 175,000.00
Property Tax Revenue		
4001 Real & Secured PP Taxes	\$ 2,980,000.00	\$ 3,450,000.00
4004 Fire District Assistance Tax (FDAT)	\$ 400,000.00	\$ 400,000.00
Total Direct Taxes	\$ 3,380,000.00	\$ 3,850,000.00
Other Tax Revenue		
4009 Other Tax Revenue	\$ 58,000.00	\$ 65,000.00
4012 Interest income	\$ 15,000.00	\$ 15,000.00
Total Revenue	\$ 3,723,847.15	\$ 4,105,000.00
Expenditure Estimates		
5001 Fire Protection Services Contract	\$3,340,067.00	\$ 3,729,102.00
5002 Insurance - GL / Mgt / E & O	\$ 104,000.00	\$ 116,500.00
5005 Professional Services		
5005.1 Legal / Attorney Services	\$ 5,000.00	\$ 5,000.00
5005.2 Consultant / Administrative	\$ 9,500.00	\$ 9,500.00
5005.3 Certified Public Accountant	\$ 2,300.00	\$ 2,250.00
5005.4 CPA - Audit Services	\$ 3,300.00	\$ 3,500.00
5005.5 Election Services / Expenses	\$ 500.00	
5010 Operating Supplies		
5003 Public Notice / Publishing	\$ 300.00	\$ 300.00
5004 Printing	\$ 300.00	\$ 300.00
5005 Records Retention / Filing	\$ 2,500.00	\$ 2,500.00
5006 Office supplies	\$ 100.00	\$ 100.00
5007 Postage / Mailing	\$ 100.00	\$ 100.00
5016 Web Site Maint.	\$ 250.00	\$ 250.00
5100 Interest Expense - B of A LOC		
5900 Contingency / Financial Reserve	\$ 255,630.15	\$ 235,598.00
Total Expenditures	\$ 3,723,847.15	\$ 4,105,000.00

QCCIFD Tax Levy Analysis			
	QCCIFD AV	Tax Rate (100%)	QCCIFD Tax Levy
Fiscal 25/26	\$ 113,280,024.00	2.6306	\$ 2,980,000.00
Fiscal 26/27	\$ 129,012,047.00	2.6742	\$ 3,450,000.00
	13.89%	1.65%	15.77%

The above information constitutes the Tentative Budget of the Queen Creek County Island Fire District (QCCIFD) adopted on May 27, 2026. This information is posted in accordance with ARS §48-853. A copy of the budget can be obtained by written request at: QCCIFD, PO Box 8220, Chandler, AZ 85246. A meeting for the purpose of hearing public comment on the budget will be held on July 22, 2026 at 6:30 p.m. local time at the Town of Queen Creek - San Tan Meeting room at 22358 S. Ellsworth Road, Queen Creek, Arizona.